

PREVAILED

Roll Call No. _____

FAILED

Ayes _____

WITHDRAWN

Noes _____

RULED OUT OF ORDER

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1004 be amended to read as follows:

- 1 Page 2, between lines 12 and 13, begin a new paragraph and insert:
- 2 "Sec. 3. (a) At the conclusion of each state fiscal year, each state
- 3 agency shall determine whether the state agency has expended at
- 4 least ninety-five percent (95%) of the amount appropriated to the
- 5 state agency from the state general fund for the state fiscal year.
- 6 The state agency shall promptly notify the office of management
- 7 and budget of the state agency's determination.
- 8 (b) If a state agency determines under subsection (a) that the
- 9 state agency has not expended at least ninety-five percent (95%) of
- 10 the amount appropriated to the state agency from the state general
- 11 fund for the state fiscal year, the state agency shall prepare a
- 12 report known as a service reduction analysis containing the
- 13 following information for delivery to the office of management and
- 14 budget by August 1 of the following state fiscal year:
- 15 (1) The number of state positions that were eliminated or left
- 16 unfilled during the preceding state fiscal year as a result of the
- 17 spending reductions.
- 18 (2) Any programs and services for which the state agency has
- 19 responsibility that were reduced during the preceding state
- 20 fiscal year as a result of the spending reductions.
- 21 (3) Any disparate geographic impacts that developed or were
- 22 exacerbated during the preceding state fiscal year as a result
- 23 of the spending reductions.
- 24 (4) Any information the state agency may be able to provide

1 that explains how the agency can achieve the agency's goals or
2 mission at the reduced spending levels of the preceding state
3 fiscal year.

4 (c) A state agency required to submit a spending reduction
5 analysis to the office of management and budget under subsection
6 (b) shall submit the spending reduction analysis to the office of
7 management and budget in an electronic format specified by the
8 office of management and budget.

9 (d) The office of management and budget shall:

10 (1) review the information received from state agencies under
11 subsections (a) and (b) to determine whether the information
12 furnished is complete, accurate, and in the appropriate
13 format; and

14 (2) if so, forward the information received to the auditor of
15 state.

16 (e) The auditor of state shall make the information received
17 from the office of management and budget under this section
18 available on the Internet web site described in section 2 of this
19 chapter."

20 Page 2, line 13, delete "3" and insert "4".

21 Page 2, line 19, delete "4" and insert "5".

22 Page 2, line 29, delete "5" and insert "6".

23 Page 2, line 31, delete "4" and insert "5".

24 Page 2, line 36, delete "6" and insert "7".

25 Page 2, line 40, delete "7" and insert "8".

26 Page 2, line 42, delete "8" and insert "9".

27 Page 2, line 42, delete "9" and insert "10".

28 Page 3, line 3, delete "9" and insert "10".

29 Page 3, line 6, delete "10" and insert "11".

30 Page 3, line 12, delete "11" and insert "12".

31 Page 3, line 15, delete "12" and insert "13".

32 Page 3, line 19, delete "13" and insert "14".

(Reference is to HB 1004 as printed February 15, 2011.)

Representative Crawford